HUAMANTLA
Gobierno Municipal

MUNICIPIO HUAMANTLA, TLAX
ADMINISTRACION 2024-2027
PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026

Por amor a HUAMANTLA

COG	NOMBRE	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	CAPITULO 1000	**145,370,940.16**	**10,858,006.10**	**10,858,006.10**	**10,858,006.10**	**10,858,006.10**	**10,858,006.10**	**12,958,827.06**	**10,858,006.10**	**10,858,006.10**	**10,858,006.10**	**10,858,006.10**	**10,858,006.09**	**23,832,052.12**
1.1.1.1	DIETAS	3,357,928.22	279,827.35	279,827.35	279,827.35	279,827.35	279,827.35	279,827.35	279,827.35	279,827.35	279,827.35	279,827.35	279,827.35	279,827.37
1.1.3.1	SUELDOS A FUNCIONARIOS	10,944,666.14	912,055.36	912,055.36	912,055.36	912,055.36	912,055.36	912,055.36	912,055.36	912,055.36	912,055.36	912,055.36	912,055.36	912,057.18
1.1.3.2	SUELDOS AL PERSONAL	75,243,572.69	6,270,297.66	6,270,297.66	6,270,297.66	6,270,297.66	6,270,297.66	6,270,297.66	6,270,297.66	6,270,297.66	6,270,297.66	6,270,297.66	6,270,297.66	6,270,298.43
1.1.3.3	SUELDOS A TRABAJADORES	9,979,463.80	831,621.95	831,621.95	831,621.95	831,621.95	831,621.95	831,621.95	831,621.95	831,621.95	831,621.95	831,621.95	831,621.95	831,622.35
1.2.2.1	SUELDOS BASE AL PERSONAL EVENTUAL	17,704,478.99	1,475,373.28	1,475,373.28	1,475,373.28	1,475,373.28	1,475,373.28	1,475,373.28	1,475,373.28	1,475,373.28	1,475,373.28	1,475,373.28	1,475,373.28	1,475,372.91
1.2.2.2	ADICIONES AL SUELDO DE PERSONAL EVENTUAL	885,223.95	73,768.67	73,768.67	73,768.67	73,768.67	73,768.67	73,768.67	73,768.67	73,768.67	73,768.67	73,768.67	73,768.67	73,768.58
1.3.1.2	PRIMA QUINQUENAL A TRABAJADORES	152,400.00	12,699.97	12,699.97	12,699.97	12,699.97	12,699.97	12,699.97	12,699.97	12,699.97	12,699.97	12,699.97	12,699.97	12,700.33
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	3,709,503.97	-	-	-	-	-	1,854,751.99	-	-	-	-	-	1,854,751.99
1.3.2.3	PRIMA VACACIONAL A TRABAJADORES	492,137.94	-	-	-	-	-	246,068.97	-	-	-	-	-	246,068.97
1.3.2.7	GRATIFICACIÓN DE FIN DE AÑO AL PERSONAL	9,213,455.15	-	-	-	-	-	-	-	-	-	-	-	9,213,455.15
1.3.2.8	GRATIFICACIÓN FIN DE AÑO A TRABAJADORES	1,659,766.98	-	-	-	-	-	-	-	-	-	-	-	1,659,766.98
1.3.4.2	COMPENSACIONES AL PERSONAL	4,732,884.88	394,407.07	394,407.07	394,407.07	394,407.07	394,407.07	394,407.07	394,407.07	394,407.07	394,407.07	394,407.07	394,407.07	394,407.11
1.5.2.2	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
1.5.3.2	JUBILACIÓN A TRABAJADORES	4,792,728.10	399,394.01	399,394.01	399,394.01	399,394.01	399,394.01	399,394.01	399,394.01	399,394.01	399,394.01	399,394.01	399,394.00	399,394.00
1.5.9.2	CUOTAS DESPENSA AL PERSONAL	1,894,029.35	157,835.78	157,835.78	157,835.78	157,835.78	157,835.78	157,835.78	157,835.78	157,835.78	157,835.78	157,835.78	157,835.78	157,835.77
1.5.9.3	CUOTAS DESPENSA A TRABAJADORES	308,700.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
	CAPITULO 2000	**29,876,330.80**	**2,489,694.52**	**2,489,694.52**	**2,489,694.52**	**2,489,694.52**	**2,489,694.52**	**2,489,694.52**	**2,489,694.52**	**2,489,694.52**	**2,489,694.52**	**2,489,694.52**	**2,489,694.52**	**2,489,691.08**
2.1.1.1	MATERIALES, UTIL.Y EQPOS MEN. D/OFICINA	172,669.68	14,389.14	14,389.14	14,389.14	14,389.14	14,389.14	14,389.14	14,389.14	14,389.14	14,389.14	14,389.14	14,389.14	14,389.14
2.1.2.1	MATERIALES Y UTILES D/IMPRES. Y REPROD.	230,653.32	19,221.39	19,221.39	19,221.39	19,221.39	19,221.39	19,221.39	19,221.39	19,221.39	19,221.39	19,221.39	19,221.39	19,218.03
2.1.4.1	MAT.UTIL.Y EQPOS MEN.TECN.D/L INF.Y COM.	314,738.16	26,228.18	26,228.18	26,228.18	26,228.18	26,228.18	26,228.18	26,228.18	26,228.18	26,228.18	26,228.18	26,228.18	26,228.18
2.1.5.1	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	20,984.40	1,748.70	1,748.70	1,748.70	1,748.70	1,748.70	1,748.70	1,748.70	1,748.70	1,748.70	1,748.70	1,748.70	1,748.70
1.6.1	MATERIAL DE LIMPIEZA	242,722.44	20,226.87	20,226.87	20,226.87	20,226.87	20,226.87	20,226.87	20,226.87	20,226.87	20,226.87	20,226.87	20,226.87	20,226.87
2.1.7.1	MATERIALES Y ÚTILES DE ENSEÑANZA	599.88	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99
2.1.8.1	MAT. P/EL REG. E INDENT. BIENES Y PERS.	35,193.00	2,932.75	2,932.75	2,932.75	2,932.75	2,932.75	2,932.75	2,932.75	2,932.75	2,932.75	2,932.75	2,932.75	2,932.75
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	2,947,438.20	245,619.85	245,619.85	245,619.85	245,619.85	245,619.85	245,619.85	245,619.85	245,619.85	245,619.85	245,619.85	245,619.85	245,619.85
2.2.2.1	PRODUCTOS ALIMENTICIOS PARA ANIMALES	114,690.00	9,557.50	9,557.50	9,557.50	9,557.50	9,557.50	9,557.50	9,557.50	9,557.50	9,557.50	9,557.50	9,557.50	9,557.50
2.2.3.1	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	46,484.28	3,873.69	3,873.69	3,873.69	3,873.69	3,873.69	3,873.69	3,873.69	3,873.69	3,873.69	3,873.69	3,873.69	3,873.69
2.3.9.1	OTROS PRODUCTOS ADQ.C/MATERIA PRIMA	4,023.96	335.33	335.33	335.33	335.33	335.33	335.33	335.33	335.33	335.33	335.33	335.33	335.33
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO	228,915.48	19,076.29	19,076.29	19,076.29	19,076.29	19,076.29	19,076.29	19,076.29	19,076.29	19,076.29	19,076.29	19,076.29	19,076.29
2.4.3.1	CAL, YESO Y PRODUCTOS DE YESO	12,240.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00
2.4.4.1	MADERA Y PRODUCTOS DE MADERA	14,447.76	1,203.98	1,203.98	1,203.98	1,203.98	1,203.98	1,203.98	1,203.98	1,203.98	1,203.98	1,203.98	1,203.98	1,203.98
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	372,570.84	31,047.57	31,047.57	31,047.57	31,047.57	31,047.57	31,047.57	31,047.57	31,047.57	31,047.57	31,047.57	31,047.57	31,047.57
2.4.8.1	MATERIALES COMPLEMENTARIOS	30,067.20	2,505.60	2,505.60	2,505.60	2,505.60	2,505.60	2,505.60	2,505.60	2,505.60	2,505.60	2,505.60	2,505.60	2,505.60
2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	961,933.80	80,161.15	80,161.15	80,161.15	80,161.15	80,161.15	80,161.15	80,161.15	80,161.15	80,161.15	80,161.15	80,161.15	80,161.15
2.5.2.1	FERTILIZANTES, PESTIC.Y OTROS AGROQ.	7,071.36	589.28	589.28	589.28	589.28	589.28	589.28	589.28	589.28	589.28	589.28	589.28	589.28
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	87,044.40	7,253.70	7,253.70	7,253.70	7,253.70	7,253.70	7,253.70	7,253.70	7,253.70	7,253.70	7,253.70	7,253.70	7,253.70
2.5.4.1	MATERIALES, ACCES.Y SUMIN.MÉDICOS	580,811.76	48,400.98	48,400.98	48,400.98	48,400.98	48,400.98	48,400.98	48,400.98	48,400.98	48,400.98	48,400.98	48,400.98	48,400.98
2.5.6.1	FIBRAS SINT.HULES, PLÁST.Y DERIVADOS	32,876.16	2,739.68	2,739.68	2,739.68	2,739.68	2,739.68	2,739.68	2,739.68	2,739.68	2,739.68	2,739.68	2,739.68	2,739.68
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	22,292,854.00	1,857,737.84	1,857,737.84	1,857,737.84	1,857,737.84	1,857,737.84	1,857,737.84	1,857,737.84	1,857,737.84	1,857,737.84	1,857,737.84	1,857,737.84	1,857,737.76
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	5,982.96	498.58	498.58	498.58	498.58	498.58	498.58	498.58	498.58	498.58	498.58	498.58	498.58
2.7.3.1	ARTÍCULOS DEPORTIVOS	71,427.12	5,952.26	5,952.26	5,952.26	5,952.26	5,952.26	5,952.26	5,952.26	5,952.26	5,952.26	5,952.26	5,952.26	5,952.26
2.7.5.1	BLANC.Y OTROS PROD.TEXT.EXC.PREND.D/VES.	1,679.76	139.98	139.98	139.98	139.98	139.98	139.98	139.98	139.98	139.98	139.98	139.98	139.98
2.8.2.1	MATERIALES DE SEGURIDAD PÚBLICA	6,168.00	514.00	514.00	514.00	514.00	514.00	514.00	514.00	514.00	514.00	514.00	514.00	514.00
2.9.1.1	HERRAMIENTAS MENORES	962,513.88	80,209.49	80,209.49	80,209.49	80,209.49	80,209.49	80,209.49	80,209.49	80,209.49	80,209.49	80,209.49	80,209.49	80,209.49
2.9.3.1	REF.Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	14,616.00	1,218.00	1,218.00	1,218.00	1,218.00	1,218.00	1,218.00	1,218.00	1,218.00	1,218.00	1,218.00	1,218.00	1,218.00
2.9.4.1	REF.Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF.	62,913.00	5,242.75	5,242.75	5,242.75	5,242.75	5,242.75	5,242.75	5,242.75	5,242.75	5,242.75	5,242.75	5,242.75	5,242.75
	CAPITULO 3000	**95,191,662.66**	**7,015,971.89**	**8,015,971.89**	**8,015,971.89**	**8,015,971.89**	**8,015,971.89**	**8,015,971.89**	**8,015,971.89**	**8,015,971.89**	**8,015,971.89**	**8,015,971.89**	**8,015,971.89**	**8,015,971.89**
3.1.1.1	ENERGÍA ELÉCTRICA	11,565,061.04	47,088.42	1,047,088.42	1,047,088.42	1,047,088.42	1,047,088.42	1,047,088.42	1,047,088.42	1,047,088.42	1,047,088.42	1,047,088.42	1,047,088.42	1,047,088.42
3.1.2.1	GAS	297,169.92	24,764.16	24,764.16	24,764.16	24,764.16	24,764.16	24,764.16	24,764.16	24,764.16	24,764.16	24,764.16	24,764.16	24,764.16
3.1.3.1	AGUA	7,065.00	588.75	588.75	588.75	588.75	588.75	588.75	588.75	588.75	588.75	588.75	588.75	588.75
3.1.4.1	TELEFONÍA TRADICIONAL	23,958.00	1,996.50	1,996.50	1,996.50	1,996.50	1,996.50	1,996.50	1,996.50	1,996.50	1,996.50	1,996.50	1,996.50	1,996.50
3.1.7.1	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	29,432.52	2,452.71	2,452.71	2,452.71	2,452.71	2,452.71	2,452.71	2,452.71	2,452.71	2,452.71	2,452.71	2,452.71	2,452.71
3.1.8.1	SERVICIOS POSTALES Y TELEGRÁFICOS	2,641.32	220.11	220.11	220.11	220.11	220.11	220.11	220.11	220.11	220.11	220.11	220.11	220.11
3.2.2.1	ARRENDAMIENTO DE EDIFICIOS	721,095.48	60,091.29	60,091.29	60,091.29	60,091.29	60,091.29	60,091.29	60,091.29	60,091.29	60,091.29	60,091.29	60,091.29	60,091.29
3.2.3.1	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATI	456,440.64	38,036.72	38,036.72	38,036.72	38,036.72	38,036.72	38,036.72	38,036.72	38,036.72	38,036.72	38,036.72	38,036.72	38,036.72
3.2.5.1	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	47,334,216.00	3,944,518.00	3,944,518.00	3,944,518.00	3,944,518.00	3,944,518.00	3,944,518.00	3,944,518.00	3,944,518.00	3,944,518.00	3,944,518.00	3,944,518.00	3,944,518.00
3.2.6.1	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	3,110,292.24	259,191.02	259,191.02	259,191.02	259,191.02	259,191.02	259,191.02	259,191.02	259,191.02	259,191.02	259,191.02	259,191.02	259,191.02
3.2.9.1	OTROS ARRENDAMIENTOS	913,877.04	76,156.42	76,156.42	76,156.42	76,156.42	76,156.42	76,156.42	76,156.42	76,156.42	76,156.42	76,156.42	76,156.42	76,156.42
3.3.4.1	SERVICIOS DE CAPACITACIÓN	99,600.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00
3.3.5.1	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	210,080.76	17,506.73	17,506.73	17,506.73	17,506.73	17,506.73	17,506.73	17,506.73	17,506.73	17,506.73	17,506.73	17,506.73	17,506.73
3.3.6.1	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	481,562.40	40,130.20	40,130.20	40,130.20	40,130.20	40,130.20	40,130.20	40,130.20	40,130.20	40,130.20	40,130.20	40,130.20	40,130.20
3.3.9.1	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	96,294.00	8,024.50	8,024.50	8,024.50	8,024.50	8,024.50	8,024.50	8,024.50	8,024.50	8,024.50	8,024.50	8,024.50	8,024.50
3.4.1.1	SERVICIOS FINANCIEROS Y BANCARIOS	89,423.28	7,451.94	7,451.94	7,451.94	7,451.94	7,451.94	7,451.94	7,451.94	7,451.94	7,451.94	7,451.94	7,451.94	7,451.94
3.4.5.1	SEGUROS DE BIENES PATRIMONIALES	244,672.68	20,389.39	20,389.39	20,389.39	20,389.39	20,389.39	20,389.39	20,389.39	20,389.39	20,389.39	20,389.39	20,389.39	20,389.39
3.5.1.1	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	819,587.28	68,298.94	68,298.94	68,298.94	68,298.94	68,298.94	68,298.94	68,298.94	68,298.94	68,298.94	68,298.94	68,298.94	68,298.94
3.5.3.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS D	185,050.92	15,420.91	15,420.91	15,420.91	15,420.91	15,420.91	15,420.91	15,420.91	15,420.91	15,420.91	15,420.91	15,420.91	15,420.91
3.5.5.1	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	9,390,852.96	782,571.08	782,571.08	782,571.08	782,571.08	782,571.08	782,571.08	782,571.08	782,571.08	782,571.08	782,571.08	782,571.08	782,571.08
3.5.8.1	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	2,088.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00
3.5.9.1	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	520,288.80	43,357.40	43,357.40	43,357.40	43,357.40	43,357.40	43,357.40	43,357.40	43,357.40	43,357.40	43,357.40	43,357.40	43,357.40
3.6.1.1	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAM. Y ACTIV	2,463,756.00	205,313.00	205,313.00	205,313.00	205,313.00	205,313.00	205,313.00	205,313.00	205,313.00	205,313.00	205,313.00	205,313.00	205,313.00
3.6.9.1	OTROS SERVICIOS DE INFORMACIÓN	2,088.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00
3.7.2.1	PASAJES TERRESTRES	4,482.00	373.50	373.50	373.50	373.50	373.50	373.50	373.50	373.50	373.50	373.50	373.50	373.50
3.7.5.1	VIÁTICOS EN EL PAÍS	3,963.00	330.25	330.25	330.25	330.25	330.25	330.25	330.25	330.25	330.25	330.25	330.25	330.25
3.8.1.1	GASTOS DE CEREMONIAL	121,560.00	10,130.00	10,130.00	10,130.00	10,130.00	10,130.00	10,130.00	10,130.00	10,130.00	10,130.00	10,130.00	10,130.00	10,130.00
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	9,452,969.62	787,747.47	787,747.47	787,747.47	787,747.47	787,747.47	787,747.47	787,747.45	787,747.47	787,747.47	787,747.47	787,747.47	787,747.47
3.9.2.1	IMPUESTOS Y DERECHOS	374,464.92	31,205.41	31,205.41	31,205.41	31,205.41	31,205.41	31,205.41	31,205.41	31,205.41	31,205.41	31,205.41	31,205.41	31,205.41
3.9.4.1	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	1,967,628.84	163,969.07	163,969.07	163,969.07	163,969.07	163,969.07	163,969.07	163,969.07	163,969.07	163,969.07	163,969.07	163,969.07	163,969.07
3.9.8.1	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	4,200,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00

HUAMANTLA
Gobierno Municipal

MUNICIPIO HUAMANTLA, TLAX
ADMINISTRACION 2024-2027
PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026

Por amor a HUAMANTLA

COG	NOMBRE	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	CAPITULO 4000	**24,861,165.38**	**2,071,763.79**	**2,071,763.79**	**2,071,763.79**	**2,071,763.79**	**2,071,763.79**	**2,071,763.79**	**2,071,763.76**	**2,071,763.78**	**2,071,763.79**	**2,071,763.79**	**2,071,763.79**	**2,071,763.73**
4.2.4.1	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	7,107,696.36	592,308.03	592,308.03	592,308.03	592,308.03	592,308.03	592,308.03	592,308.03	592,308.03	592,308.03	592,308.03	592,308.03	592,308.03
4.4.1.1	AYUDAS SOCIALES A PERSONAS	12,157,540.51	1,013,128.38	1,013,128.38	1,013,128.38	1,013,128.38	1,013,128.38	1,013,128.38	1,013,128.38	1,013,128.38	1,013,128.38	1,013,128.38	1,013,128.38	1,013,128.33
4.4.3.1	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	5,259,928.51	438,327.38	438,327.38	438,327.38	438,327.38	438,327.38	438,327.38	438,327.35	438,327.37	438,327.38	438,327.38	438,327.38	438,327.37
4.4.5.1	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	336,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
	CAPITULO 5000	**170,652.00**	**14,221.00**	**14,221.00**	**14,221.00**	**14,221.00**	**14,221.00**	**14,221.00**	**14,221.00**	**14,221.00**	**14,221.00**	**14,221.00**	**14,221.00**	**14,221.00**
5.1.5.1	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	51,495.00	4,291.25	4,291.25	4,291.25	4,291.25	4,291.25	4,291.25	4,291.25	4,291.25	4,291.25	4,291.25	4,291.25	4,291.25
5.6.5.1	EQUIPO DE COMUN.Y TELECOMUNICACIÓN	59,997.00	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75
5.6.7.1	HERRAMIENTAS Y MÁQUINAS - HERRAMIENTA	59,160.00	4,930.00	4,930.00	4,930.00	4,930.00	4,930.00	4,930.00	4,930.00	4,930.00	4,930.00	4,930.00	4,930.00	4,930.00
	CAPITULO 6000	**100,323,296.64**	**8,360,274.72**	**8,360,274.72**	**8,360,274.72**	**8,360,274.72**	**8,360,274.72**	**8,360,274.72**	**8,360,274.72**	**8,360,274.72**	**8,360,274.72**	**8,360,274.72**	**8,360,274.72**	**8,360,274.72**
6.1.2.2	CONSTRUCCIÓN NUEVA P/EDIFIC.N/HABIT.	9,896,479.68	824,706.64	824,706.64	824,706.64	824,706.64	824,706.64	824,706.64	824,706.64	824,706.64	824,706.64	824,706.64	824,706.64	824,706.64
6.1.2.3	AMP. Y REHABILITACIÓN D/L CONST.N/HABIT.	12,065,181.96	1,005,431.83	1,005,431.83	1,005,431.83	1,005,431.83	1,005,431.83	1,005,431.83	1,005,431.83	1,005,431.83	1,005,431.83	1,005,431.83	1,005,431.83	1,005,431.83
6.1.3.2	CONST.OBR ABAST.AGUA,PETR.GAS,ELECT.TEL	34,009,275.00	2,834,106.25	2,834,106.25	2,834,106.25	2,834,106.25	2,834,106.25	2,834,106.25	2,834,106.25	2,834,106.25	2,834,106.25	2,834,106.25	2,834,106.25	2,834,106.25
6.1.4.2	CONST.OBRAS D/URBAN.P/LA DOT.D/SERV.	5,103,808.92	425,317.41	425,317.41	425,317.41	425,317.41	425,317.41	425,317.41	425,317.41	425,317.41	425,317.41	425,317.41	425,317.41	425,317.41
6.1.4.3	AMP.D/REHABILIT.D/OBR D/URBANIZACIÓN	8,873,335.20	739,444.60	739,444.60	739,444.60	739,444.60	739,444.60	739,444.60	739,444.60	739,444.60	739,444.60	739,444.60	739,444.60	739,444.60
6.1.5.2	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	4,845,669.24	403,805.77	403,805.77	403,805.77	403,805.77	403,805.77	403,805.77	403,805.77	403,805.77	403,805.77	403,805.77	403,805.77	403,805.77
6.1.5.3	AMPLIACIÓN Y REHAB.D/VÍAS D/COMUNICACIÓN	25,529,546.64	2,127,462.22	2,127,462.22	2,127,462.22	2,127,462.22	2,127,462.22	2,127,462.22	2,127,462.22	2,127,462.22	2,127,462.22	2,127,462.22	2,127,462.22	2,127,462.22
	TOTAL	**395,794,047.64**	**30,809,932.02**	**31,809,932.02**	**31,809,932.02**	**31,809,932.02**	**31,809,932.02**	**33,910,752.98**	**31,809,931.97**	**31,809,932.01**	**31,809,932.02**	**31,809,932.02**	**31,809,932.01**	**44,783,974.54**