

MUNICIPIO DE HUAMANTLA TLAXCALA

GASTO POR CATEGORÍA PROGRAMÁTICA
Del 1 de Enero al 31 de Diciembre de 2021
(Cifras en pesos)



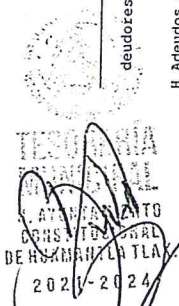
Mo. SECRETARÍA DE FINANZAS
H. AYUNTAMIENTO
CONSTITUCIONAL
DE HUAMANTLA TLAX.
2021-2024

Programas	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	257,497,958.84	12,982,011.79	270,479,970.63	268,111,330.25	268,111,330.25	2,368,640.38
S	0.00	0.00	0.00	0.00	0.00	0.00
U	0.00	0.00	0.00	0.00	0.00	0.00
Desempeño de las Funciones	105,579,728.21	32,968,842.68	138,548,570.89	144,734,273.09	144,734,273.09	-6,185,702.20
E	24,724,764.43	17,956,116.33	41,780,912.76	51,493,784.78	51,493,784.78	-9,712,872.02
B	0.00	0.00	0.00	0.00	0.00	0.00
P	0.00	0.00	0.00	0.00	0.00	0.00
F	9,285,413.81	2,606,338.29	11,891,652.10	6,949,349.35	6,949,349.35	4,942,302.75
G	0.00	0.00	0.00	0.00	0.00	0.00
A	0.00	0.00	0.00	0.00	0.00	0.00
R	0.00	0.00	0.00	0.00	0.00	0.00
K	71,569,549.97	13,306,456.05	84,876,006.03	86,291,138.56	86,291,138.56	-1,415,132.93
M	93,972,497.60	-12,704,290.41	81,268,207.19	80,572,162.41	80,572,162.41	696,044.78
O	12,716,907.51	-1,299,878.05	11,417,029.46	14,490,349.52	14,490,349.52	-3,073,320.06
W	81,255,590.09	-11,404,412.36	69,851,177.73	66,081,812.89	66,081,812.89	3,769,364.84
L	0.00	0.00	0.00	0.00	0.00	0.00
N	0.00	0.00	0.00	0.00	0.00	0.00
J	57,945,733.03	-7,282,340.48	50,663,392.55	42,804,894.75	42,804,894.75	7,858,297.80
T	0.00	0.00	0.00	0.00	0.00	0.00
Y	57,945,733.03	-7,282,340.48	50,663,392.55	42,804,894.75	42,804,894.75	7,858,297.80
Z	0.00	0.00	0.00	0.00	0.00	0.00
I	0.00	0.00	0.00	0.00	0.00	0.00
C Participaciones a Entidades Federativas y Municipios	0.00	0.00	0.00	0.00	0.00	0.00
D Costo financiero, deuda o apoyos a	0.00	2,060,106.77	2,060,106.77	2,069,475.93	2,069,475.93	10,630.84

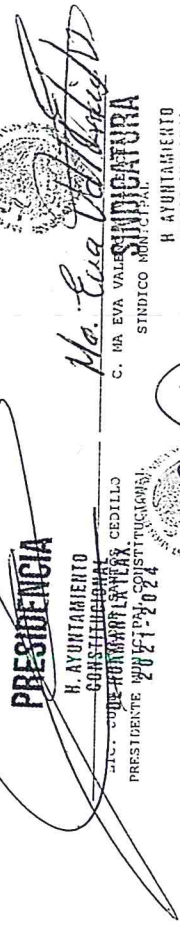
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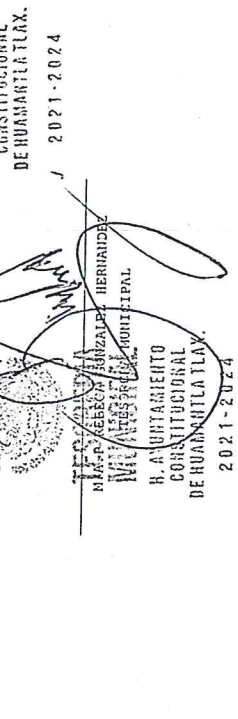
GASTO POR CATEGORÍA PROGRAMÁTICA
Del 1 de Enero al 31 de Diciembre de 2021
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
deudores y ahorradores de la banca	0.00	0.00	0.00	0.00	0.00	0.00
H Adeudos de ejercicios fiscales anteriores	257,497,958.84	15,062,118.56	272,560,077.40	270,180,806.18	270,180,806.18	2,379,271.22
TOTAL DEL GASTO	257,497,958.84	15,062,118.56	272,560,077.40	270,180,806.18	270,180,806.18	2,379,271.22


 AYUNTAMIENTO
CONSTITUCIONAL
DE HUAMANTLA TLAX.
2021-2024

Bajo protesta de no ser declarados que los Estados Financieros y sus notas, son verdaderos y correctos y son responsabilidad del emisor,


 PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
DE HUAMANTLA TLAX.
PRESIDENTE MUNICIPAL CONSTITUCIONAL
2021-2024


 C. MA EVA VALDES
SINDICO MUNICIPAL
H. AYUNTAMIENTO
CONSTITUCIONAL
DE HUAMANTLA TLAX.
2021-2024