

MUNICIPIO DE HUAMANTLA TLAXCALA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)



Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	143,395,643.75	143,395,643.75	143,395,643.75	143,395,643.75	143,395,643.75	143,395,643.75
A. Servicios Personales	71,179,948.36	71,179,948.36	71,179,948.36	71,179,948.36	71,179,948.36	71,179,948.36
B. Materiales y Suministros	13,803,338.84	13,803,338.84	13,803,338.84	13,803,338.84	13,803,338.84	13,803,338.84
C. Servicios Generales	25,995,443.56	25,995,443.56	25,995,443.56	25,995,443.56	25,995,443.56	25,995,443.56
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	16,142,923.67	16,142,923.67	16,142,923.67	16,142,923.67	16,142,923.67	16,142,923.67
E. Bienes Muebles, Inmuebles e Intangibles	2,221,859.10	2,221,859.10	2,221,859.10	2,221,859.10	2,221,859.10	2,221,859.10
F. Inversión Pública	11,982,654.29	11,982,654.29	11,982,654.29	11,982,654.29	11,982,654.29	11,982,654.29
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	2,069,475.93	2,069,475.93	2,069,475.93	2,069,475.93	2,069,475.93	2,069,475.93
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	129,164,433.65	129,164,433.65	129,164,433.65	129,164,433.65	129,164,433.65	129,164,433.65
A. Servicios Personales	30,398,959.60	30,398,959.60	30,398,959.60	30,398,959.60	30,398,959.60	30,398,959.60
B. Materiales y Suministros	7,857,667.79	7,857,667.79	7,857,667.79	7,857,667.79	7,857,667.79	7,857,667.79
C. Servicios Generales	12,204,715.13	12,204,715.13	12,204,715.13	12,204,715.13	12,204,715.13	12,204,715.13
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	2,104,446.98	2,104,446.98	2,104,446.98	2,104,446.98	2,104,446.98	2,104,446.98
F. Inversión Pública	76,598,644.15	76,598,644.15	76,598,644.15	76,598,644.15	76,598,644.15	76,598,644.15
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	272,560,077.40	272,560,077.40	272,560,077.40	272,560,077.40	272,560,077.40	272,560,077.40

Man- Eva



SINDICATURA
H. AYUNTAMIENTO
CONSTITUCIONAL
DE HUAMANTLA TLAX.
2021-2024