

MUNICIPIO DE HUAMANTLA TLAXCALA

RESULTADOS DE EGRESOS - LDF (F7d)  
(PESOS)

Concepto	2016	2017	2018	2019	2020	2021
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	302,847,993.66	129,742,650.21	162,747,221.30	157,422,465.73	142,341,681.03	143,395,643.75
A. Servicios Personales	85,551,774.46	59,360,030.96	61,790,198.41	65,118,584.07	70,474,685.35	71,179,948.36
B. Materiales y Suministros	19,611,567.79	10,577,606.02	10,442,094.34	11,480,478.01	13,461,266.32	13,803,338.84
C. Servicios Generales	49,970,246.80	35,378,061.70	48,055,395.96	42,095,448.82	24,193,477.41	25,995,443.56
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	10,609,792.93	13,718,595.24	13,503,705.15	26,468,075.51	23,871,622.15	16,142,923.67
E. Bienes Muebles, Inmuebles e Intangibles	8,308,561.38	1,216,462.65	11,558,422.61	394,897.07	200,025.89	2,221,859.10
F. Inversión Pública	125,444,411.51	6,035,932.83	14,204,419.04	10,736,993.43	9,232,723.16	11,982,654.29
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	4,351,638.79	3,455,960.81	2,450,000.00	311,901.58	565,067.17	0.00
I. Deuda Pública	0.00	0.00	742,985.79	816,087.24	342,793.58	2,069,475.93
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	110,217,035.99	123,666,324.97	122,288,883.07	136,527,595.72	129,164,433.65
A. Servicios Personales	0.00	23,030,737.73	23,598,919.18	25,516,272.36	29,763,046.19	30,398,959.60
B. Materiales y Suministros	0.00	6,068,099.03	6,124,016.12	6,877,822.26	5,006,507.41	7,857,667.79
C. Servicios Generales	0.00	17,724,109.93	13,628,999.91	9,897,379.71	11,116,473.42	12,204,715.13
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	289,999.51	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	7,715,323.16	7,594,566.86	7,328,357.14	7,965,748.59	2,104,446.98
F. Inversión Pública	0.00	55,678,766.14	72,719,822.90	72,379,052.09	82,675,820.11	76,598,644.15
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	302,847,993.66	239,959,686.20	286,413,546.27	279,711,348.80	278,869,276.75	272,560,077.40

Ma. Guadalupe  
SINDICATURA  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
DE HUAMANTLA TLAX.  
2021-2024

PRESIDENCIA  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
DE HUAMANTLA TLAX.  
2021-2024